

NOTICE OF PUBLIC BUDGET HEARING**For Town of Johnson, Marathon County**

Notice is hereby given that on Monday 10 November 2025 at 7:30PM of Public Hearing on the 2026 Proposed Budget for the Town of Johnson in Marathon County will be held.

The Proposed Budget in detail is available for inspection at the Town Clerk's Office.

And on Town of Johnson Web Site: www.townofjohnson.org

Please call for appointment: 715-316-8566 the summary of the Proposed 2025 Budget is attached.

REVENUES

GENERAL FUND	2023 Budget	2024 Budget	2025 Budget	2026 Budget	Change
Taxes	\$161,040	\$186,696	\$219,852	\$171,459	-\$48,393.00
MFL Taxes	\$4,000	\$4,200	\$4,200	\$4,221	\$21.00
Inter Govt Revenue	\$238,014	\$314,608	\$309,278	\$287,150	-\$22,128.00
Licenses/Permits	\$519	\$98	\$20	\$20	\$0.00
Public Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other: Interest	\$600	\$800	\$400	\$400	\$0.00
Reserves Added	\$125,545	\$31,459	\$35,000	\$2,900	-\$32,100.00
TOTAL	\$529,718	\$537,861	\$568,750	\$466,150	

EXPENDITURES

General Government	\$86,900	\$94,550	\$87,000	\$87,500	\$0.00
Public Safety	\$45,000	\$38,500	\$39,000	\$45,900	\$6,900.00
Highway Expenses	\$244,850	\$193,561	\$171,000	\$206,000	\$35,000.00
Recycle/Garbage	\$18,000	\$18,000	\$18,500	\$18,500	\$0.00
Cemetery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Events/Fireworks Exp	\$250.00	\$250.00	\$250.00	\$250	\$0.00
Debt Service	\$194,418	\$193,000	\$253,000	\$108,000	-\$145,000.00
TOTAL	\$589,418	\$537,861	\$568,750	\$466,150	

Long Term Debt

Board Commissioners					
Public Lands		\$48,966	\$48,966	\$0.00	
Forward Bank		\$108,013	\$108,013	\$108,013	

Notice of Special Town Meeting of the Electors of the Town of Johnson, Marathon County

Notice is hereby given that on Monday 10 November 2025, immediately following completion of the Public Hearing on the 2025 Proposed Budget which begins at 7:30PM, a Special Town Meeting of the Electors is called for the following purposes.

1) To approve the 2025 Town Tax Levy to be paid in in 2026 (Section 60.10(1)(a) of Wis Statutes.)

Notice of Special Town Board Meeting Town of Johnson, Marathon County

Notice is hereby given that on Monday 10 November 2025, immediately following the Special Town Meeting of Electors, a Special Town Board Meeting will be held to approve the 2026 Budget.

Dated this 24th day of October 2025. Marilyn K. Bhend, Clerk Town of Johnson

Budget Summary Report: Town of Johnson

(The current report period is From 1/1/2025 To 10/26/2025)

Code	Line Item	\$ Budget	\$ThisPeriod	\$ThisYear	Balance
Category: R-Income					
Budget Family: R1-Tax Receipts					
R11	Levy	\$171,459			\$171,459.00
R15	MFL Taxes	\$4,221			\$4,221.00
	Family Sum	\$175,680			\$175,680.00
Budget Family: R2-Intergovt Revenue					
R20	Personal Property Aid	\$0			\$0.00
R21	Shared Revenue/Municipal Aid	\$164,430			\$164,430.00
R22	Fire Insurance Tax (2% Dues)	\$2,800			\$2,800.00
R23	Transportation Aids	\$116,895			\$116,895.00
R24	50/50 Culvert Aid/Bridge Aid	\$0			\$0.00
R25	Recycling Grant/Computer Aid	\$2,450			\$2,450.00
R26	LRIP or TRID Program	\$0			\$0.00
R27	Flood Damage: FEMA	\$0			\$0.00
R28	Misc Intergovt Revenues	\$0			\$0.00
R29	Exempt Computer Aid	\$575			\$575.00
R2A	ARPA Grant Funds	\$0			\$0.00
	Family Sum	\$287,150			\$287,150.00
Budget Family: R3-Licenses/Permits					
R31	Licenses & Permits	\$20			\$20.00
R32	Other Bus/Occupational Licenses	\$0			\$0.00
	Family Sum	\$20			\$20.00
Budget Family: R4-Public Service Rcpts					
R41	General Public Service Receipts	\$0			\$0.00
R42	Highway Service Charge Receipts	\$0			\$0.00
	Family Sum	\$0			\$0.00
Budget Family: R5-Intergovt Svc Rcpts					
R51	Misc Services to Other Local Govts	\$0			\$0.00
	Family Sum	\$0			\$0.00
Budget Family: R6-Misc Revenue					
R61	Interest	\$400			\$400.00
R62	Rent Income	\$0			\$0.00
R63	Misc. Town Revenue	\$0			\$0.00
	Family Sum	\$400			\$400.00
Budget Family: R7-Reserves					
R71	Cash Reserves	\$2,900			\$2,900.00
	Family Sum	\$2,900			\$2,900.00
Budget Family: R8-Loan					
R81	Short Term Loan	\$0			\$0.00
	Family Sum	\$0			\$0.00
Category Sum		\$466,150			\$466,150.00

<i>Code</i>	<i>Line Item</i>	<i>\$ Budget</i>	<i>\$ThisPeriod</i>	<i>\$ThisYear</i>	<i>Balance</i>
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Category: X-Expense

Budget Family: X1-Gen Govt Expense

X11	Chairman	\$8,000			\$8,000.00
X12	Supervisors	\$8,000			\$8,000.00
X13	Clerk	\$16,000			\$16,000.00
X14	Elections	\$2,800			\$2,800.00
X15	Treasurer	\$8,000			\$8,000.00
X16	Assessor + State Assessment	\$12,350			\$12,350.00
X17	Board of Review	\$250			\$250.00
X18	Town Govt Meetings & Mileage	\$2,500			\$2,500.00
X19	Office Expense (Clerk/Treas/Board)	\$2,000			\$2,000.00
X1A	Town Share Soc Sec & Medicare	\$3,000			\$3,000.00
X1B	WTA & TAC Dues / County Unit Dues	\$2,000			\$2,000.00
X1C	Town Hall Expenses	\$2,000			\$2,000.00
X1D	Town Insurance Policies	\$12,500			\$12,500.00
X1E	Town Web Site Expenses	\$1,500			\$1,500.00
X1F	Clerk:Internet/Phone/Printer/Office	\$500			\$500.00
X1G	Office Equipment Expenses/Software	\$2,500			\$2,500.00
X1H	Election Equipment New Badger Book	\$3,600			\$3,600.00
X1J	Legal Expenses/Attorney	\$0			\$0.00
Family Sum		\$87,500			\$87,500.00

Budget Family: X2-Public Safety

X22	Fire Protection/Ambulance Exp	\$45,900			\$45,900.00
Family Sum		\$45,900			\$45,900.00

Budget Family: X3-Public Works

X30	Hwy Employee: Wages	\$45,000			\$45,000.00
X31	Health Insurance/Retirement Fund	\$7,000			\$7,000.00
X32	Road Materials & Bridge Inspection	\$100,600			\$100,600.00
X33	Culverts	\$5,000			\$5,000.00
X34	Equipment Repairs/Grader Contract	\$14,600			\$14,600.00
X35	Fuel & Oil	\$14,000			\$14,000.00
X36	LP Gas / Garage & Hall	\$2,000			\$2,000.00
X37	Lights (Milan/Garage/Hall)	\$3,200			\$3,200.00
X38	Garage Maintenance/Supplies	\$1,400			\$1,400.00
X39	Hwy Meetings & Mileage	\$2,400			\$2,400.00
X3A	Address Numbers Signs/Road Signs	\$1,000			\$1,000.00
X3B	Drug Testing/CDL Physical	\$250			\$250.00
X3C	Town Share SocSec & Medi/Hwy	\$3,600			\$3,600.00
X3D	Hwy Superintendent	\$1,750			\$1,750.00
X3E	Part-Time Hwy Employee	\$3,500			\$3,500.00
X3F	Wuertzburg Road -Town Funds	\$0			\$0.00
X3G	Cellular Phones	\$700			\$700.00
X3H	Dawson Road 50/50 Culvert Aid	\$0			\$0.00
X3J	John Deere 772GP Lease	\$0			\$0.00
X3N	Highway: Unemployment Insurance	\$0			\$0.00
X3P	Hwy Labor: Town Officers	\$0			\$0.00
X3Q	Corinth Road: Consultant Fees	\$0			\$0.00
X3R	Spray Pain Town Shop/Garage	\$0			\$0.00
Family Sum		\$206,000			\$206,000.00

Budget Family: X3-Public Works-2

X3K	Landfill/Solid Waste Expenses	\$9,250			\$9,250.00
X3L	Recycling Expenses	\$9,250			\$9,250.00
Family Sum		\$18,500			\$18,500.00

Budget Family: X4-Health, etc. Exp

<i>Code</i>	<i>Line Item</i>	<i>\$ Budget</i>	<i>\$ThisPeriod</i>	<i>\$ThisYear</i>	<i>Balance</i>
					\$0.00
X41	Cemetery Expenses	\$0			\$0.00
	Family Sum	\$0			
	Budget Family: X5-Culture/Rec/Educ				\$250.00
X51	Recreation Programs/Events	\$250			\$250.00
	Family Sum	\$250			
	Budget Family: X6-Other Expense				\$0.00
X61	Plan Commission	\$0			\$0.00
X62	Cash Reserves	\$0			\$0.00
X63	Miscellaneous Town Expense	\$0			\$0.00
	Family Sum	\$0			
	Budget Family: X7-Equip Fund				\$0.00
X71	Equipment Replacement Fund	\$0			\$0.00
	Family Sum	\$0			
	Budget Family: X8-Debt Service				\$108,000.00
X81	Debt Service: Long + Short Term	\$108,000			\$108,000.00
	Family Sum	\$108,000			\$466,150.00
	Category Sum	\$466,150			