

ANNUAL TOWN MEETING

Tuesday – 15 April 2025

Town Hall – 7:30 PM

Revenues-

Balance On – 1 January 2024 **\$32,232.58**

Taxes/Credits...

Tax Roll Collections \$767,717.87
 2nd Payment Personal Property Taxes \$1,372.49
 Lottery Credit From County \$12,217.98
 Tax Settlement From County \$59,863.12
 Milan Sanitary District – Tax Roll \$4,788.00
 Managed Forest Land Taxes? \$4,899.51
 Special Charges \$2,623.24
\$ 853,482.21

Intergovernmental Aids...

State Municipal Aid/ Exempt Personal Property \$160,886.13
 State Exempt Computer Aid \$587.18
 Fire Insurance: 2% Aid \$2,906.47
 State Highway Aids \$116,823.82
 State Recycling Grant \$2,481.17
 Count Bridgey 50/50 Culvert Aid \$32,648.63
 MFL Tax Aid \$187.29
\$316,520.69

Licenses & Permits...

Bartender License + Picnic License \$26.00
 Dog Licenses Fees Collected \$775.00
 Structure Permits \$20.00
\$821.00

Public Charges For Services

Fire Protection Fees \$1,000.00
 Highway Services Fees (Liquid Dow) \$300.00
 Culverts For Residents \$9,358.08
\$10,658.08

Miscellaneous...

Forward Bank – Interest \$523.89
 Town Hall Rentals & Deposits Fees \$2,500.00
 Overpayment Of Taxes \$358.03
 Special Assessment Certifications \$220.00
 Sale Hwy Item \$1,371.95
 Donation: Snowmobile Club \$250.00
 Transfer \$14,000.00
\$19,223.87

Short Term Loans \$60,000.00
 Refinance Loan \$95,639.12
\$155,639.12

TOTAL REVENUE FOR 2024: \$1,388,577.55

Expenses-

Town Government...

Thomas Ellenbecker, Chairman \$8,012.04
 Meetings \$340.00
 Randall Pempek, Supervisor \$3,999.96
 Meeting=\$100/Mileage=\$24.84 \$124.84
 Kenneth J. Horacek, Supervisor \$3,999.96
 Meetings=\$220/Mileage=\$114.54 \$334.54
 Town Share Medicare/Social Security: Board \$1,303.08
 Board Expenses & Supplies & Computers \$1,542.89
 Town Web Site Expenses \$959.40
 WTA Dues + TAC Dues \$1,358.83
 Town Annual Meeting Expenses \$291.80
\$22,462.34

Marilyn K. Bhend, Clerk \$15,999.96
 Clerk Meetings/Per Diems \$585.00
 Town Share Medicare/Social Security: Clerk \$1,263.78
 Clerk Supplies & Expenses \$2,422.39
 Clerk Reimburse For Computer/Phone/Internet \$415.00
 Clerk Mileage \$467.13
 Software/ Office Equipment \$1,932.99
\$23,086.25

Election s Expenses \$3,912.20

Wendy Masephol, Treasurer \$8,012.04
 Treasurer Meetings/Per Diems \$145.00
 Town Share Medicare/Social Security: Treasurer \$619.08
 Treasurer Office Expenses \$1,283.71
 Treasurer Office Equipment \$288.00
 Treasurer: Mileage \$66.24
 Treasurer Dog Collection Fee \$262.00
\$10,676.07

Other Government Expenses \$529.00

Assessor Contract \$21,000.00
 State: Assessment Manufacturing Property \$147.73
 Board of Review/Open Book \$225.00
\$21,372.73

Kenneth J. Horacek, Town Hall Employee \$420.00
 Town Share Medicare/Social Security: Town Hall \$30.63
 Town Hall Supplies & Expenses \$737.85
 Town Hall: Pump Holding Tank \$1,470.00
 Internet at Town Hall \$490.44

Town Insurance Policies \$2,547.00
\$8,904.00
\$11,451.00

TOTAL GENERAL GOVERNMENT... \$96,638.51

Public Safety...

Athens Area Fire Department \$23,741.37
 Athens Area Ambulance \$23,807.26
\$47,548.63

Garbage & Recycling...

Garbage Contract \$9,187.00
 Recycling Contract \$6,493.00
 Recycling Labor \$2,295.00
 Town Share Medicare/Social Security \$175.56
 Recycling, Expenses \$241.97
\$18,392.53

Cemetery Expenses \$31.22

Expenses- Continued...

4 th July Fireworks at Athens	\$250.00
Refund Over Payment of Taxes	\$358.03
Refund Town Hall Deposits	\$2,090.00
Miscellaneous Expenses	<u>\$45.00</u>
	\$2,743.03

Debt Service...

Principal	\$277,324.08
Interest	<u>\$27,893.44</u>
	\$305,217.52

Highway Expenses...

Stacey Kraus: Full Time Employee	\$47,125.00
Dennis Zettler: Part-Time Employee	\$4,574.50
Town Share Medicare/Social Security: Hwy	\$3,831.04
Per Diem	\$40.00

CDL: Drug Testing Contract/Physical	\$110.00
Retirement Account, Stacey Kraus	\$7,000.00
Highway Superintendent: Tom Ellenbecker	\$1,750.00

Highway: Mileage	\$1,298.58
Hwy: Fuel & Oil	\$9,746.05
LP Gas: Shop + Hall (had pre-pay from prior year)	\$0.00
Electricity: Shop + Hall	\$1,325.95
Hwy: Cell Phone	\$789.17
Generac Generator/LP Tank/Electric hook up	\$6,285.24
Door Opener Expenses	\$458.96
Shop Supplies	\$2,960.65
Hwy Shop: Pump Holding Tank	\$210.00

Culverts: Town Residents	\$7,656.56
Culverts: Town	\$5,011.50
Grass Cutter: Repairs	\$808.35
Reversible Snow Plow JD772GP	\$3,257.50
John Deere 772GP Grader Repairs/Contract	\$15,729.03
Peterbilt Truck Repairs	\$3,157.16
Case Back Hoe Repairs	\$586.14

Dawson Road Culverts	\$42,601.78
Sand/Salt + Sand/Granite	\$1,454.70
Granite + Road Base	\$52,968.71
Asphalt Patching	\$1,513.26
Calcium Chloride	\$1,870.50
Hwy Expense Town Officer+Resident	\$30.00
Bridge Inspections	\$2,655.00
Highway Maintenance (Contractors)	\$2,600.50
Address Number Signs/Road Signs	\$313.80
Equipment Rental	\$4,377.92
Street Lights: Milan & Hwy 97	<u>\$1,525.35</u>
TOTAL ROADS	\$233,022.40

Taxes/Credits Paid To Others...

Taxes Paid Marathon County	\$181,388.34
Taxes Paid Abbotsford School	\$109,903.40
Taxes Paid Athens School	\$312,763.33
Taxes Paid Northcentral Technical College	\$50,457.59
MFL Taxes Paid Marathon County	\$979.90
Dog License Fees Paid To County	\$723.50
Delinquent Utility Paid Milan Sanitary District	<u>\$4,788.00</u>
	\$661,004.06

TOTAL EXPENSES FOR 2024 \$1,364,621.18

\$1,388,577.55 - \$1,364,621.18 = \$23,956.37

Town of Johnson C.D.B.G Account:

Balance 12/31/2024 \$14,036.65 + \$341.78 = \$14,378.43

TOWN OF JOHNSON WEB SITE

www.townofjohnson.org

TOWN CLERK EMAIL

clerk@townofjohnson.org

Town Board Officers...

Thomas Ellenbecker, Chairman - 715-581-6404
 Randall Pempek, Supervisor – 715-302-8944
 Kenneth J. Horacek, Supervisor – 715-223-4636
 Marilyn K. Bhend, Clerk – 715-316-8566
 Wendy Masephol, Treasurer – 715-257-7306

Building Inspector...

Robert Christensen - 715-297-6600

Assessment/Assessor....

James L. Kurtzweil - 715-687-5824

Town Hall Rentals/Reservations...

Kenneth J. Horacek - 715-223-4636

Drop Off Site: Garbage/Recycling...

Open: Saturday: 9:00 AM – 12 Noon

OPEN BOOK... at Town Hall...Assessor

DATE: 22 May 2025/ 6:30 PM to 8:30 PM

BOARD OF REVIEW...at Town Hall...

DATE: 29 May 2025 / 6:30 PM to 8:30 PM

TIRE RECYCLING... 2 August 2025

9:00 AM to 12 Noon

WHITE GOODS COLLECTION...

2 August 2025

9 AM to 12 Noon

