

ANNUAL TOWN MEETING**Tuesday 16 April 2024****Town Hall – 7:30 PM****Balance: 1 January 2023 \$213,524.78****Taxes/Credits**

Tax Roll Collections	\$563,468.59
2 nd Payment Personal Property Tax	\$922.19
Lottery Credit From County	\$8,209.49
Tax Settlement From County	\$51,173.88
Milan Sanitary District	\$2,203.20
Managed Forest Land	<u>\$5,342.21</u>
	\$631,319.56

Intergovernmental Aids

Shared Revenue	\$116,044.46
Exempt Personal Property Aid	\$144.44
Exempt Computer Aid	\$587.18
Fire Dues: 2% Aid	\$2,443.85
Highway Aids	\$116,823.82
Recycling Grant	\$2,469.45
Managed Forest Land Aid	<u>\$172.49</u>
	\$238,685.69

Licenses & Permits

Bartender + Picnic License	\$16.00
Dog Licenses Fees Collected	\$870.00
Structure Permits	\$95.00
Other Permits	<u>\$25.00</u>
	\$1,006.00

Public Charges For Services

Fire Protection (Fire Runs) Fees	\$3,500.00
Culverts For Residents	\$1,623.50
Recycle Tires Fees	<u>\$650.00</u>
	\$5,773.50

Miscellaneous

Forward Bank: Interest	\$1,929.44
Town Hall Rental & Deposits	\$4,225.00
Overpayment Of Taxes	\$1,049.21
Scrap Old Culverts/Misc.	\$703.46
Special Assessment Certification	<u>\$260.00</u>
	\$8,167.11

SHORT TERM LOAN \$60,000.00**TOTAL REVENUES FOR 2023 \$1,158,476.64****2023 EXPENSES****Public Safety**

Athens Fire Department	\$21,370.56
2% Fire Dues	\$2,443.85
Athens Ambulance/EMT's	<u>\$20,869.68</u>
Total Public Safety	\$44,684.09

EXPENSES...**Recycling/Solid Waste**

Solid Waste Contract	\$7,705.60
Recycling Contract	\$5,825.19
Recycling Employee	\$2,519.01
Recycling Tires Expense	<u>\$1,669.25</u>
	\$17,719.05

Town Government

Thomas Ellenbecker, Chairman	\$7,834.36
Meetings	\$405
Randall Pempek, Supervisor	\$3,916.64
Meetings	\$80.00
Mileage	\$93.84
Kenneth J. Horacek, Supervisor	\$3,916.64
Meetings	\$345.00
Mileage	\$111.09
Town share SocSec/Medicare	\$1,278.22
Town Web Site Expenses	\$959.40
WTA Dues + TAC Dues	\$1,195.00
Marathon County Unit Dues (2 years)	\$200.00
Board Expenses/Computers	\$3,277.51
Town Annual Meeting Food	\$459.75
Town Insurance Policies	\$11,342.00
Attorney/Legal Fees	\$4,043.15
Marilyn K. Bhend, Clerk	\$15,666.64
Town Share SocSec/Medicare	\$1,234.46
Clerk: Meetings/Per Diems	\$470.00
Clerk: Office Supplies/Software	\$1,603.72
Clerk: Mileage	\$433.68
Clerk: Internet/Phone/Home Office	\$525.00
Computer + IT Support	\$893.94
Elections	\$1,190.00
Supplies/Expenses	\$568.44
Badger Book Training	\$110.00
Wendy Masephol, Treasurer	\$7,834.36
Town Share SocSec/Medicare	602.30
Meetings	\$40.00
Treasurer: Office Expenses	\$1,490.51
Office Equipment/Software	\$1,614.99
Dog License's Fee	\$297.00
Assessor Contract	\$10,500
State Assessment Fee	\$207.47
Board of Review	\$240.00
Town Hall Employee	\$510.00
Town Share SocSec/Medicare	\$39.04
Town Hall Supplies	\$666.29
Pump Holding Tank	<u>\$1,485.00</u>
Total Town Government	\$87,770.44

EXPENSES

Public Works

Dennis Zettler	\$38,221.50
Stacey Kraus	\$7,897.00
Health Savings Account	\$7,000
Town Share SocSec/Medicare	\$3,661.86
CDL Physical/Drug Testing	\$207.75
Highway Superintendent	\$1,750.00
Highway Mileage	\$1,437.09
Highway Fuel/Oil	\$14,259.74
LP Gas	\$1,717.22
Electricity	\$1,926.3
Street Lighting	\$1,777.01
Highway: Cellphone	\$627.78
Shop Supplies	\$345.67
Pump Holding Tank	\$95.00
Spray Painting: Town Garage	\$10,800.00
Culverts: Residents	\$3,844.90
Culverts: Town	\$13,305.13
Grass Cutter Expenses	\$547.14
John Deere Grader Expenses	\$2,650.00
John Grader Lease Expense	\$32,488.97
Peterbilt Truck Expenses	\$3,115.69
Case Backhoe Expenses	\$37.98
Equipment Rental	\$3,206.00
Sand/Salt & Granite Salt	\$1,283.05
Grante/Road Base	\$34,374.56
Asphalt Patching	\$976.95
Corlad Road: 50/50 Aid Expenses	\$63,469.50
Total Highway Expenses	\$251,023.81

Fire Works Donation \$250.00

Debt Service

Principal	\$238,724.26
Interest	\$16,065.68
Total	\$254,789.94

Miscellaneous Expenses

Miscellaneous Expenses	\$74.99
Refund Town Hall Deposits	\$1,995.00
Refund Overpayment of Taxes	\$1,047.58
Total	\$3,117.57

Taxes/Credits Paid To Others

Paid To County	\$170,568.38
Forest Crop Aid 20% to County	34.50
Dog Licenses Paid to County	\$833.50
Taxes Paid to Schools	\$246,178.01
Taxes Paid to Technical College	\$47,056.30
Milan Sanitary District	\$2,203.20
Total	\$466,873.89

TOTAL EXPENSES 2023	\$1,126,244.06
TOTAL REVENUE	\$1,158,476.64
TOTAL EXPENSES	<u>-\$1,126,244.06</u>
Balance 12/31/2023	\$32,232.58
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CDBG ACCOUNT

Balance 12/31/2023	\$14,290.22
Interest	\$62.47
Balance 3/30/2024	\$14,352.69
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TOWN OF JOHNSON WEB SITE

www.townofjohnson.org

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TOWN BOARD OFFICERS

Thomas Ellenbecker, Chairman:

715-581-6404
chairman@townofjohnson.org

Randall Pempek, Supervisor:

715-302-8944
supervisor1@townofjohnson.org

Kenneth J. Horacek, Supervisor

715-223-4636
supervisor2@townofjohnson.org

Marilyn K. Bhend, Clerk: 715-316-8566

clerk@townofjohnsonwi.gov

Wendy Masephol, Treasurer: 715-257-7306

treasurer@townofjohnson.org

ASSESSOR

James Kurtzweil 715-687-5824

Building Inspector

Robert Christensen 715-297-6600

Drop Off Site: Recycling/Garbage

Open: Saturday: 9:00AM to 12 Noon

Town Hall Rentals/Reservations: Call

Kenneth J. Horacek: 715-223-4636

OPEN BOOK at Town Hall: Assessor

17 September 2024 4:30PM – 6:30PM

18 September 2024 6:30PM to 8:30PM

BOARD OF REVIEW

25 September 2024 6:30PM – 8:30PM

IF TIRE RECYCLING...

Date determined at 16 April 2024 Town
Annual Meeting

