

**NOTICE OF PUBLIC BUDGET HEARING**

**For Town of Johnson, Marathon County**

Notice is hereby given that on Tuesday 14 November 2023 at 7:30PM of Public Hearing on the 2024 Proposed Budget for the Town of Johnson in Marathon County will be held. The Proposed Budget in detail is available for inspection at the Town Clerk's Office, Town Hall Bulletin Board and Drop Off Site for Recycling & Solid Waste.

Town Web Site: [www.townofjohnson.org](http://www.townofjohnson.org)

Please call for appointment: 715-581-7006 for the summary of the Proposed 2024 Budget

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**REVENUES**

GENERAL FUND	Budget 2023	Budget 2024	Dollar Change
Taxes	\$161,040	\$186,696	\$25,656
MFL Taxes	\$4,000	\$4,200	\$0
Inter Govt Revenue	\$238,014	\$313,867	\$75,853
Licenses/Permits	\$519	\$98	-\$421
Public Charges	\$0	\$0	\$0
Other: Interest	\$600	\$800	\$200
Loan	\$59,800	\$0	-\$59,800
Reserves Added	<u>\$125,545</u>	<u>\$7,000</u>	<u>-\$124,845</u>
<b>TOTAL</b>	<b>\$589,518</b>	<b>\$512,661</b>	

**EXPENDITURES**

General Government	\$83,900	\$94,550	\$10,650
Public Safety	\$45,000	\$38,500	-\$6,500
Highway Expenses	\$247,950	\$168,361	-\$79,589
Recycle/Garbage	\$18,000	\$18,000	\$0
Cemetery	\$50	\$0	-\$50
Events/Fireworks Exp	\$250	\$250	\$0
Debt Service	<u>\$194,418</u>	<u>\$193,000</u>	<u>-\$1,419</u>
<b>TOTAL</b>	<b>\$589,518</b>	<b>\$512,661</b>	

General Fund Balance	Balance 1/1/2023	Revenues 2023	Expenditures 2023	Balance 12/31/2023	2024 Property Tax
	\$213,525	\$1,152,800	\$1,105,700	\$47,100	\$186,696

**Long Term Debt**

Board Commissioners		
Public Lands	\$170,810	\$85,405
		\$85,405
Forward Bank		
	\$324,039	\$108,013
		\$108,013
		\$108,013

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**Notice of Special Town Meeting of The Electors of The Town Of Johnson, Marathon County**

Notice is hereby given that on Tuesday 14 November 2023, immediately following completion of the Public Budget Hearing on the 2024 Proposed Budget which begins at 7:30PM, A Special Town Meeting of the Electors is called for the following purpose.

- 1) The approve the 2024 Town Tax Levy to be paid pursuant to Section 60.10(1)a) of Wis Statutes.

**Notice of Special Town Board Meeting Town Of Johnson, Marathon County**

Notice is hereby given that on 14 November 2023, immediately following the Special Town Meeting of Electors A Special Town Board Meeting will be held to approve the 2024 Budget.

Dated: this 30 October 2023

By: Marilyn K. Bhend - Clerk Town of Johnson