

## Notice Of Public Budget Hearing For Town Of Johnson, Marathon County

Notice is hereby given that on Tuesday, 9 November, 2021 at 7:30 PM of Public Hearing on the 2022 Proposed Budget of the Town Of Johnson in Marathon County will be held. The Proposed Budget in detail is available for inspection at the Town Clerk's Office. And also on Town of Johnson Web Site: [www.townofjohnson.org](http://www.townofjohnson.org) Please call for appointment. 715-581-7006 The summary of the proposed 2022 Budget is attached.

| GENERAL FUND   | 2021 Budget      | Proposed<br>2022 Budget | %Change        |
|--|------------------|-------------------------|----------------|
| <b>Revenues:</b>                                     |                  |                         |                |
| General Property Taxes                               | \$152,525        | \$144,500               | -5.26%         |
| Other Taxes  | \$3,000          | 4,000                   | 33.33%         |
| Intergovernmental Revenues                           | \$234,738        | \$239,094               | 1.85%          |
| Licenses & Permits                                   | \$500            | \$519                   | 3.8%           |
| Public Charges For Services                          | \$0.00           | \$0.00                  | 0%             |
| Other Financing Sources:                             | \$500            | \$350                   | -30%           |
| <b>TOTAL REVENUES</b>                                | <b>\$391,263</b> | <b>\$388,463</b>        | <b>-0.71%</b>  |
| Cash Balance Applied                                 | \$116,409        | \$340,000               | 192.07%        |
| <b>TOTAL REVENUES &amp;<br/>CASH BALANCE APPLIED</b> | <b>\$507,672</b> | <b>\$728,463</b>        | <b>.43.49%</b> |

| Expenditures:              | 2021 Budget      | Proposed<br>2022 Budget |               |
|----------------------------|------------------|-------------------------|---------------|
| General Government         | \$94,640         | \$77,900                | -17.68%       |
| Public Safety              | \$40,000         | \$35,000                | -12.5%        |
| Public Works               |                  |                         |               |
| Highway Expenses           | \$224,800        | \$464,331               | 106.90%       |
| Landfill/Recycling         | \$15,000         | \$18,000                | .20%          |
| Health/Human Services      | \$50             | \$50                    | 0%            |
| Culture/Rec/Educ           | \$250            | \$250                   | 0%            |
| Conservation/Development   | \$0.00           | \$0.00                  | 0%            |
| Other Financing Uses       | \$100            | \$100                   | 0%            |
| Equipment Replacement Fund | \$0.00           | \$0.00                  | 0%            |
| Debt Service               | <u>\$132,832</u> | <u>\$132,832</u>        | 0%            |
| <b>TOTAL EXPENDITURES</b>  | <b>\$507,672</b> | <b>\$728,463</b>        | <b>43.49%</b> |

|               | Balance<br>1/1/2021 | Total<br>Revenues  | Projected<br>12/31/2021 | Property Tax<br>Contribution |
|---------------|---------------------|--------------------|-------------------------|------------------------------|
| General Fund  | <u>\$387,522</u>    | <u>\$1,683,000</u> | <u>\$408,800</u>        | <u>\$144,500</u>             |
| <b>TOTAL:</b> | <b>\$387,522</b>    | <b>\$1,683,000</b> | <b>\$408,800</b>        | <b>\$144,500</b>             |

### Long Term Debt:

**Grader = \$47,046 + For Road Projects: \$321,280**

### Notice Of Special Town Meeting Of The Electors Of The Town Of Johnson, Marathon County

Notice is hereby given that on Tuesday, 9 November, 2021, immediately following completion of the Public Hearing on the 2022 Proposed Budget which begins at 7:30 PM, a Special Town Meeting of the Electors is called for the following purposes...

1. To approve the 2021 Town Tax Levy to be paid in 2022 pursuant to Section 60.10(1)(a) of Wis., Statutes.

### Notice of Special Town Board Meeting Town of Johnson, Marathon County

Notice is hereby given that on Tuesday 9 November 2021, immediately following the Special Town Meeting, a Special Town Board Meeting will be held to approve the 2022 Budget.

Dated this 25th day of October 2021

By: Marilyn K. Bhend – Clerk Town of Johnson

MINUTES

Public Budget Hearing – Special Town Meeting of Electors – Special Town Board Meeting  
Tuesday 9 November 2021 at 7:30 PM at Town of Johnson Town Hall

The Public Budget Hearing was called to order by Thomas Ellenbecker, Chairman.  
Marilyn K. Bhend, Clerk presented the information on Revenues and Expenditures of the 2022 Proposed Budget.

Following...Motion by Randall Pempek, 2<sup>nd</sup> by Kenneth J. Horacek to adjourn the Public Budget Hearing. Motion Carried.

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The Special Town Meeting of the Electors of the Town of Johnson, Marathon County was called to order immediately following the Public Budget Hearing by Thomas Ellenbecker, Chairman.  
Item on the Agenda...

- 1) To approve the 2021 Town Tax Levy to be paid in 2022 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Motion by Thomas Ellenbecker, 2<sup>nd</sup> by Randall Pempek...

- 1) Allowable Levy at \$65,646
- 2) Debt Service at \$78,854

For the total 2021 Town Tax Levy to be paid in 2022 at \$144,500

Motion Carried

Following...Motion by Randall Pempek, 2<sup>nd</sup> by Kenneth J., Horacek to adjourn Special Town Meeting of the Electors of the Town of Johnson.

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The Special Town Board Meeting was called to order immediately following the Special Town Meeting of the Electors of Town of Johnson by Chairman Thomas Ellenbecker.

Item on the Agenda...

- 1) Approve the 2022 Budget for Town of Johnson in Summary Form.

Motion by Thomas Ellenbecker, 2<sup>nd</sup> by Kenneth J. Horacek.

Motion Carried

Following...Motion by Kenneth J, Horacek, 2<sup>nd</sup> by Randall Pempek to adjourn Special Town Board Meeting. Motion Carried.

~Marilyn K. Bhend  
Clerk, Town of Johnson