

## Notice Of Public Budget Hearing For Town Of Johnson, Marathon County

Notice is hereby given that on Tuesday, 9 November, 2021 at 7:30 PM of Public Hearing on the 2022 Proposed Budget of the Town Of Johnson in Marathon County will be held. The Proposed Budget in detail is available for inspection at the Town Clerk's Office. And also on Town of Johnson Web Site: [www.townofjohnson.org](http://www.townofjohnson.org) Please call for appointment. 715-581-7006 The summary of the proposed 2022 Budget is attached.

GENERAL FUND	2021 Budget	Proposed 2022 Budget	%Change
<b>Revenues:</b>			
General Property Taxes	\$152,525	\$144,500	-5.26%
Other Taxes	\$3,000	4,000	33.33%
Intergovernmental Revenues	\$234,738	\$239,094	1.85%
Licenses & Permits	\$500	\$519	3.8%
Public Charges For Services	\$0.00	\$0.00	0%
Other Financing Sources:	\$500	\$350	-30%
<b>TOTAL REVENUES</b>	<b>\$391,263</b>	<b>\$388,463</b>	<b>-0.71%</b>
Cash Balance Applied	\$116,409	\$340,000	192.07%
<b>TOTAL REVENUES &amp; CASH BALANCE APPLIED</b>	<b>\$507,672</b>	<b>\$728,463</b>	<b>.43.49%</b>

Expenditures:	2021 Budget	Proposed 2022 Budget	
General Government	\$94,640	\$77,900	-17.68%
Public Safety	\$40,000	\$35,000	-12.5%
Public Works			
Highway Expenses	\$224,800	\$464,331	106.90%
Landfill/Recycling	\$15,000	\$18,000	.20%
Health/Human Services	\$50	\$50	0%
Culture/Rec/Educ	\$250	\$250	0%
Conservation/Development	\$0.00	\$0.00	0%
Other Financing Uses	\$100	\$100	0%
Equipment Replacement Fund	\$0.00	\$0.00	0%
Debt Service	<u>\$132,832</u>	<u>\$132,832</u>	0%
<b>TOTAL EXPENDITURES</b>	<b>\$507,672</b>	<b>\$728,463</b>	<b>43.49%</b>

	Balance 1/1/2021	Total Revenues	Projected 12/31/2021	Property Tax Contribution
General Fund	<u>\$387,522</u>	<u>\$1,683,000</u>	<u>\$408,800</u>	<u>\$144,500</u>
<b>TOTAL:</b>	<b>\$387,522</b>	<b>\$1,683,000</b>	<b>\$408,800</b>	<b>\$144,500</b>

### Long Term Debt:

**Grader = \$47,046 + For Road Projects: \$321,280**

### Notice Of Special Town Meeting Of The Electors Of The Town Of Johnson, Marathon County

Notice is hereby given that on Tuesday, 9 November, 2021, immediately following completion of the Public Hearing on the 2022 Proposed Budget which begins at 7:30 PM, a Special Town Meeting of the Electors is called for the following purposes...

1. To approve the 2021 Town Tax Levy to be paid in 2022 pursuant to Section 60.10(1)(a) of Wis., Statutes.

### Notice of Special Town Board Meeting Town of Johnson, Marathon County

Notice is hereby given that on Tuesday 9 November 2021, immediately following the Special Town Meeting, a Special Town Board Meeting will be held to approve the 2022 Budget.

Dated this 25th day of October 2021

By: Marilyn K. Bhend – Clerk Town of Johnson

