

Notice Of Public Budget Hearing For Town Of Johnson, Marathon County

ZOOM MEETING...email: supervisor1@townofjohnson.org or call: 715-302-8944

Notice is hereby given that on Tuesday, 10 November, 2020 at 7:30 PM of Public Hearing on the 2021 Proposed Budget of the Town Of Johnson in Marathon County will be held. The Proposed Budget in detail is available for inspection at the Town Clerk's Office. And also on Town of Johnson Web Site: www.townofjohnson.org Please call for appointment. 715-581-7006 The summary of the proposed 2020 Budget is attached.

GENERAL FUND	2020 Budget	Proposed 2021 Budget	%Change
Revenues:			
General Property Taxes	\$109,705	\$152,525	1.39%
Other Taxes	\$3,000	\$3,000	0%
Intergovernmental Revenues	\$246,728	\$234,738	.95%
Licenses & Permits	\$509	\$500	-.58%
Public Charges For Services	\$0.00	\$0.00	0%
Other Financing Sources:	\$500	\$500	0%
To pay for MLS Project (Corlad Road)	\$350,000	\$0.00	-100%
TOTAL REVENUES	\$710,433	\$391,263	-.54
Cash Balance Applied	\$51,013	\$96,409	1.89%
TOTAL REVENUES & CASH BALANCE APPLIED	\$761,455	\$487,672	.64%
Expenditures:			
	2020 Budget	Proposed 2021 Budget	
General Government	\$72,065	\$74,640	1.04%
Public Safety	\$40,000	\$40,000	0%
Public Works			
Highway Expenses	\$587,560	\$224,800	-.38%
Landfill/Recycling	\$14,000	\$15,000	1.07%
Health/Human Services	\$50	\$50	0%
Culture/Rec/Educ	\$250	\$250	0%
Conservation/Development	\$0.00	\$0.00	0%
Other Financing Uses	\$100	\$100	0%
Equipment Replacement Fund	\$0.00	\$0.00	0%
Debt Service	<u>\$47,430</u>	<u>\$132,832</u>	2.8%
TOTAL EXPENDITURES	\$761,455	\$487,672	.64%
	Balance	Total	Projected
	1/1/2020	Revenues	12/31/2020
General Fund	<u>\$86,644</u>	<u>\$1,253,677</u>	<u>\$140,000</u>
TOTAL:	\$86,644	\$1,253,677	\$140,000
			Property Tax Contribution
			<u>\$152,525</u>
			\$152,525

Long Term Debt:

Grader = \$90,749.88 For Road Projects: \$400,000

Notice Of Special Town Meeting Of The Electors Of The Town Of Johnson, Marathon County

Notice is hereby given that on Tuesday, 10 November, 2020, immediately following completion of the Public Hearing on the 2021 Proposed Budget which begins at 7:30 PM a ZOOM MEETING, a Special Town Meeting of the Electors is called for the following purposes...

1. To approve the 2020 Town Tax Levy to be paid in 2021 pursuant to Section 60.10(1)(a) of Wis., Statutes.
2. To establish compensation: Salary and Per Diem for Elected Town Officers. 60.32 WI State Statutes

Notice of Special Town Board Meeting Town of Johnson, Marathon County

Notice is hereby given that on Tuesday 10 November 2020, immediately following the Special Town Meeting, a Special Town Board Meeting will be held to approve the 2021 Budget. ZOOM MEETING

Dated this 25th day of October 2020

By: Marilyn K. Bhend
Clerk, Town of Johnson