

**Notice Of Public Budget Hearing
For Town Of Johnson, Marathon County**

Notice is hereby given that on Tuesday, 12 November, 2019 at 7:30 PM at the Town Hall of Johnson of Public Hearing on the 2020 Proposed Budget of the Town Of Johnson in Marathon County will be held. The Proposed Budget in detail is available for inspection at the Town Clerk's Office. And also on Town of Johnson Web Site: www.townofjohnson.org Please call for appointment. 715-581-7006 The summary of the proposed 2020 Budget is attached.

GENERAL FUND	2019 Budget	Proposed 2020 Budget	%Change
Revenues:			
General Property Taxes	\$109,547	\$109,705	.99%
Other Taxes	\$3,000	\$3,000	0%
Intergovernmental Revenues	\$222,840	\$247,374	.90%
Licenses & Permits	\$509	\$509	0%
Public Charges For Services	\$0.00	\$0.00	0%
Other Financing Sources:	\$800	\$500	-.62%
TOTAL REVENUES	\$336,696	\$361,088	
Cash Balance Applied	<u>\$86,149</u>	<u>\$33,157</u>	
TOTAL REVENUES & CASH BALANCE APPLIED	\$422,845	\$394,245	
Expenditures:			
	2019 Budget	Proposed 2020 Budget	
General Government	\$70,265	\$72,065	.97%
Public Safety	\$40,000	\$40,000	0%
Public Works			
Highway Expenses	\$250,750	\$220,350	-.87%
Landfill/Recycling	\$14,000	\$14,000	0%
Health/Human Services	\$50	\$50	0%
Culture/Rec/Educ	\$250	\$250	0%
Conservation/Development	\$0.00	\$0.00	0%
Other Financing Uses	\$100	\$100	0%
Equipment Replacement Fund	\$0.00	\$0.00	0%
Debt Service	<u>\$47,430</u>	<u>\$47,430</u>	0%
TOTAL EXPENDITURES	\$422,845	\$394,245	
	Balance	Total	Projected
	1/1/2019	Revenues	12/31/2019
General Fund	<u>\$165,165</u>	<u>\$422,845</u>	<u>\$115,000</u>
TOTAL:	\$165,165	\$422,845	\$115,000
Long Term Debt:			
	Grader = \$134,140		

MINUTES OF PUBLIC BUDGET HEARING...

The Public Budget Hearing was called to order by Thomas Ellenbecker, Chairman.
Five Town Electors were present.

Marilyn K. Bhend, Clerk explained the Revenues and Expenditures for 2019 Budget and 2020 Proposed Budget.
Following the presentation...

It was voted to adjourn the Public Budget Hearing
(Randall Pempek / Kenneth J. Horacek) Carried.

MINUTES OF SPECIAL TOWN MEETING OF THE ELECTORS...

The Special Town Meeting of the Electors was called to order by Thomas Ellenbecker, Chairman.

The one (1) Agenda item... To approve the 2019 Town Tax Levy to be paid in 2020 pursuant to Section 60.10(1)(a) of Wis., Statutes.

It was voted \$62,275 plus \$47,430 debt service for a total local levy of \$109,705
(Randall Pempek / Kenneth J. Horacek) Carried.

It was voted to adjourn the Special Town Meeting of the Electors.
(Kenneth J. Horacek / Randall Pempek) Carried

MINUTES OF SPECIAL TOWN BOARD MEETING...

The Special Town Board Meeting was called to order by Thomas Ellenbecker, Chairman.

The one (1) Agenda item... To approve the Summary 2020 Budget for Town of Johnson
REVENUES:

General Property Taxes	\$109,705
Other Taxes (MFL)	\$3,000
Intergovernmental Revenues	\$247,374
Licenses & Permits	\$509
Other Financing Sources	\$500
TOTAL REVENUES	\$361,088
Cash Balance Applied	<u>\$33,157</u>
TOTAL REVENUES + CASH	\$394,245

EXPENDITURES

General Government	\$72,065
Public Safety	\$40,000
Public Works (Highway)	\$220,350
Public Works (Landfill/Recycle)	\$14,000
Health Human Services (Cemetery)	\$50
Recreation/Events	\$250
Other Financing Uses	\$100
Debt Service	<u>\$47,430</u>
TOTAL EXPENDITURES	\$394,245

It was voted to approve the Summary 2020 Budget for Town of Johnson
(Pempek / Horacek) Carried

It was voted to adjourn the Special Town Board Meeting.
(Horacek / Pempek) Carried.

~Marilyn K. Bhend, Clerk